

Results-Based-Funding Case

Achieving impact in the fight against malaria in Central America and the Caribbean

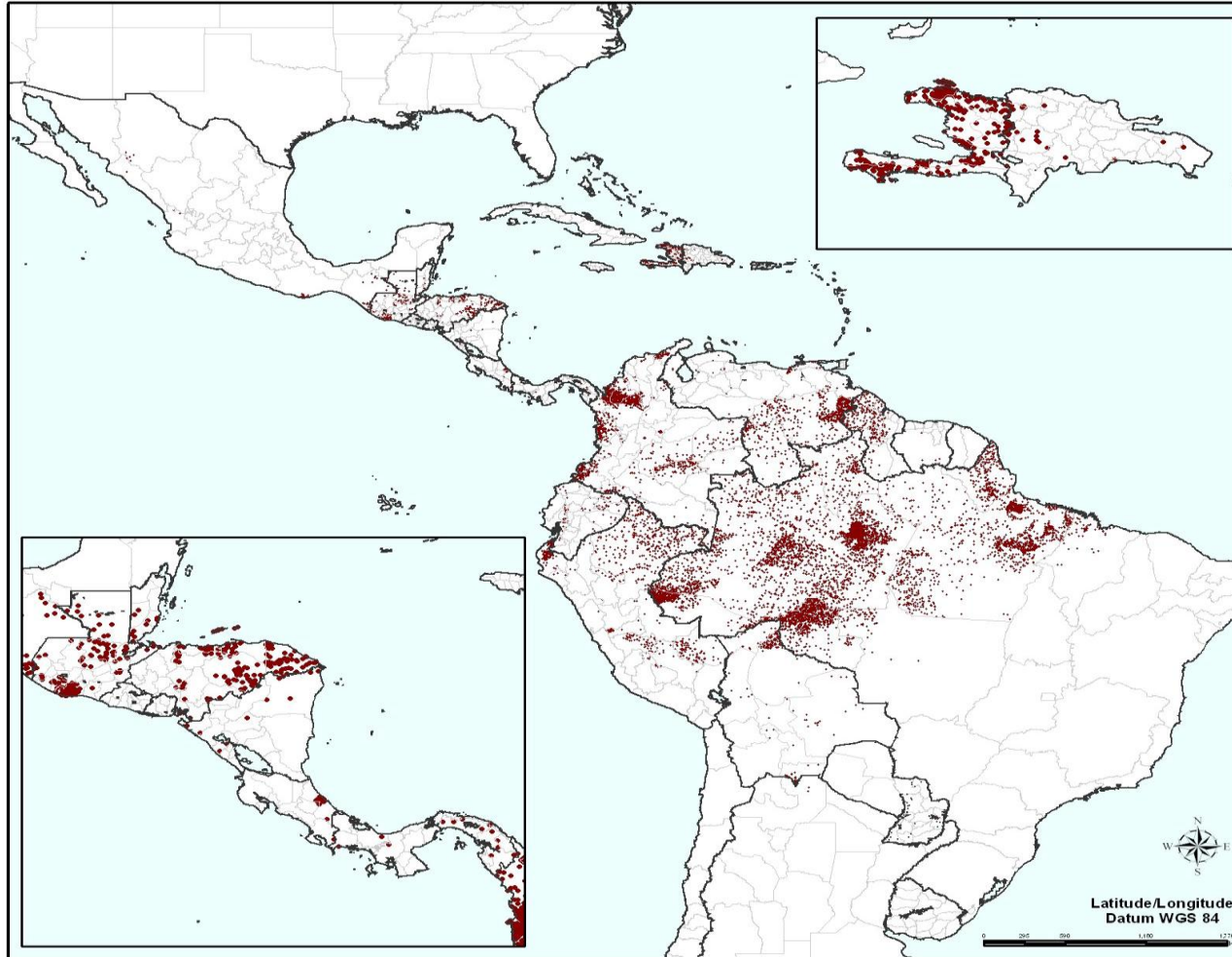
José Gabriel Castillo
Fund Portfolio Manager
Latin America and the Caribbean

Central America and the Caribbean



Where the problem is:

Malaria Distribution in the Americas - Second Sub-National Level -



Legend

1 Dot = 50

States

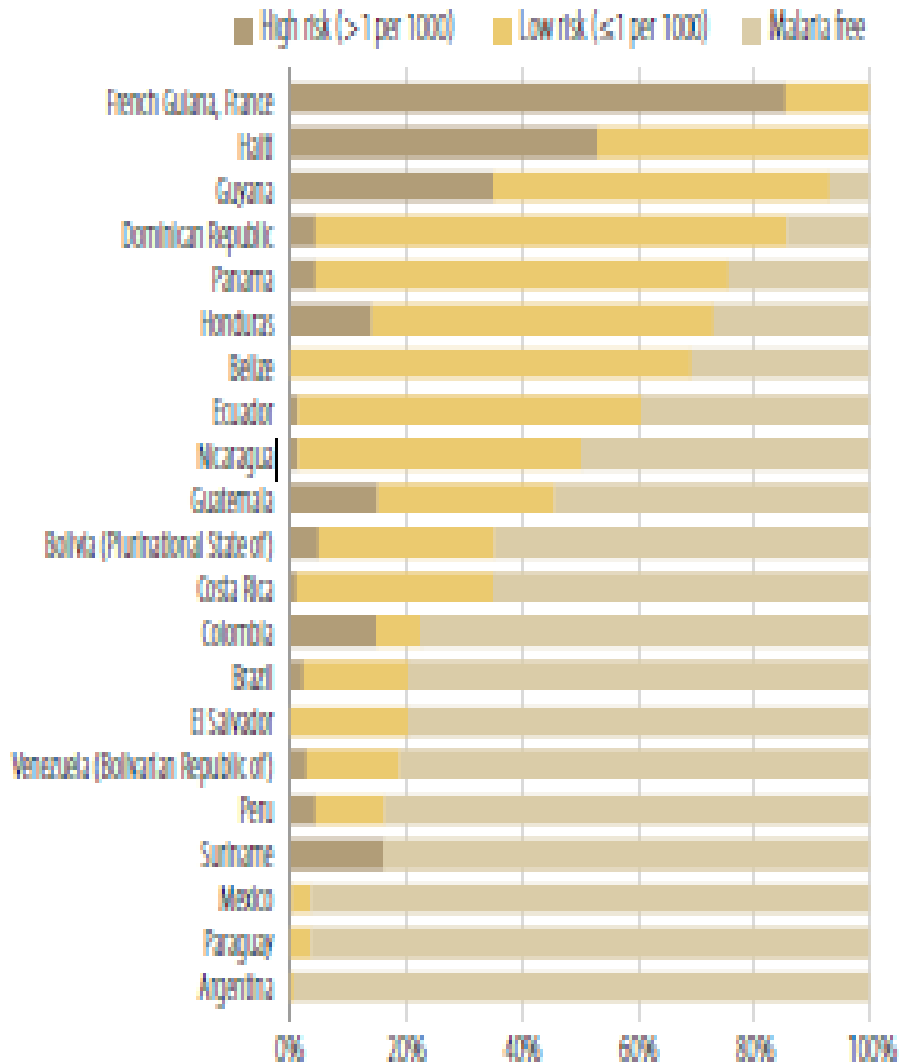
Countries

Malaria Report 2008

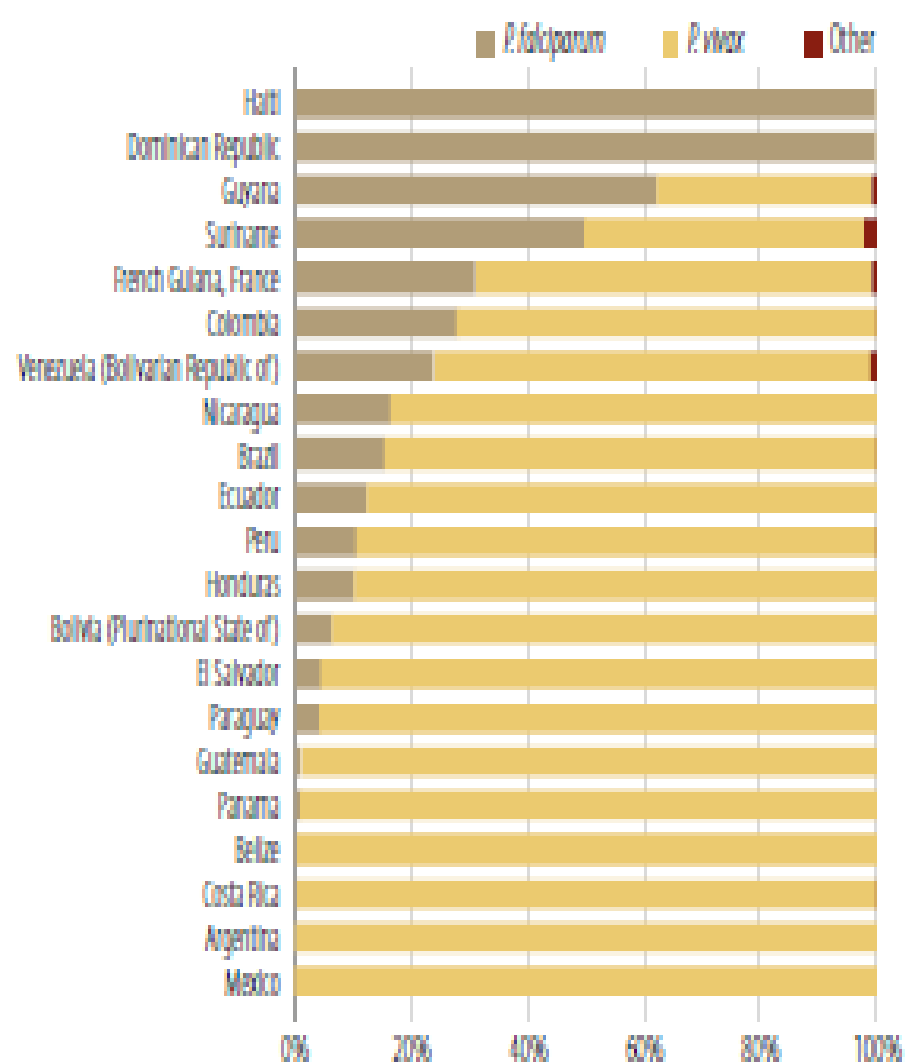
Source:
PAHO/HSD/CD

P86 and P110 of 2013 World Malaria Report

A – Population at risk, 2012



B – Percentage of cases due to *P. falciparum* and *P. vivax*, 2008–2012



Opportunities

Table 8.1 Summary of trends in reported malaria incidence 2000–2012

WHO Region	On track for ≥75% decrease in incidence 2000–2015	50%–75% decrease in incidence projected 2000–2015	<50% decrease in incidence projected 2000–2015	Increase in incidence 2000–2012 ²	Insufficiently consistent data to assess trends
African	<p>Botswana Cabo Verde Eritrea Namibia Rwanda Sao Tome and Principe South Africa Swaziland</p>	<p>Ethiopia Zambia</p>	<p>Madagascar</p>	<p>Algeria</p>	<p>Angola Benin Burkina Faso*+ Burundi+ Cameroon Central African Republic Chad Comoros Congo Côte d'Ivoire Democratic Republic of the Congo Equatorial Guinea* Gabon Gambia Ghana</p> <p>Guinea Guinea-Bissau Kenya* Liberia+ Malawi Mali Mauritania Mayotte, France Mozambique Niger Nigeria Senegal Sierra Leone+ Togo*+ Uganda*+ United Republic of Tanzania* Zimbabwe+</p>
Region of the Americas	<p>Argentina Belize Bolivia (Plurinational State of) Costa Rica Ecuador El Salvador French Guiana, France</p> <p>Guatemala Honduras Mexico Nicaragua Paraguay Suriname Brazil Colombia Peru</p>		<p>Dominican Republic Panama</p>	<p>Guyana Venezuela (Bolivarian Republic of)</p>	<p>Haiti</p>

Expected Targets

Indicator	Country	Base	Y1	Y2	Y3
Malaria confirmed cases	Belize	37	<70	<50	<30
Malaria confirmed cases	Costa Rica	8	<50	<20	<10
Malaria confirmed cases	El Salvador	21	<50	<10	<10
Malaria confirmed cases	Panama	844	<1400	15%	25%
Malaria confirmed cases	Guatemala	5346	<8100	20%	30%
Malaria confirmed cases	Honduras	6430	<8000	10%	15%
Malaria confirmed cases	Nicaragua	1235	<1050	20%	20%
Malaria confirmed cases	Mexico	797	Elimination		
Malaria confirmed cases	Haiti	20468	<29200	10%	20%
Malaria confirmed cases	Dominican Republic	603	<525	20%	20%

Impact in the Central America and Caribbean Region

Build on existing results and trends in the region

- MESO/Hispaniola: 3 countries <100 cases, 4 countries <2,000 cases, 3 > 2000 cases

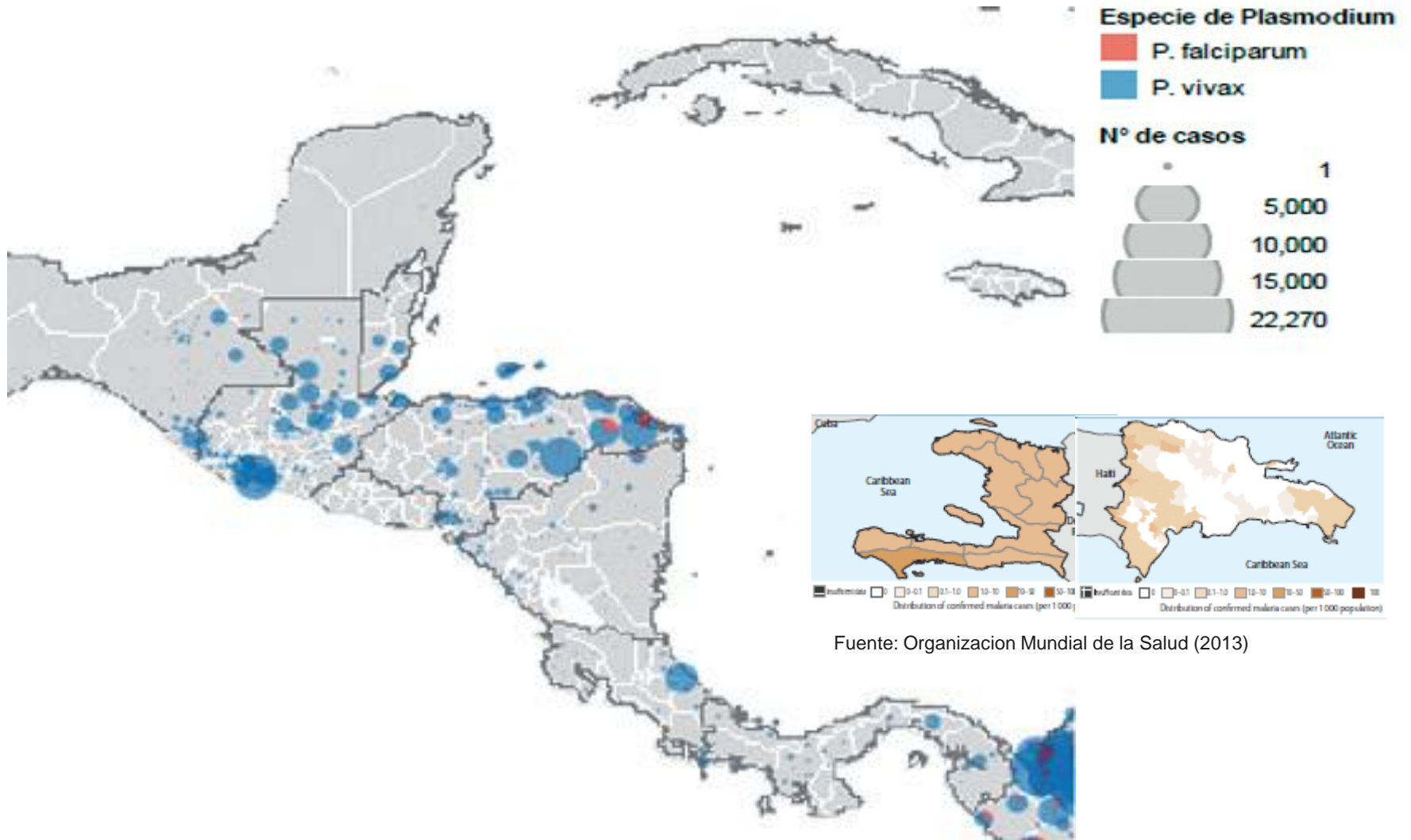
Is it possible to accelerate this trend?

- Political commitment
- National allocations in NFM for obtaining more impact as fast as possible
- Expected support from international actors and neighbor countries
- Coordinating actions with non-eligible countries
- Supporting research on elimination / evaluation

Multicountry collaboration?

- Subregions (Mesoamérica, Hispaniola)
- Declaration of COMISCA on elimination
- Elimination more complex in isolation
- Efficiency in use of resources— several countries supporting common objective
- Multicountry cooperation and synergies

EMMIE:



Fuente: Organización Mundial de la Salud (2013)

Some actors involved in providing support to LAC



EMMIE

Mar-2014

- Signature of grant

Q2-2014

- Disbursement of start-up funds \$200,000 to six countries and reprogramming of existing funds in other countries

Q1-2015

- Countries present 2014 results
- External verification applied
- Baseline confirmed

Q1-2016

- Countries present 2015 results, verification of results and application of reward procedure (COD).

Q1-2017

- Countries present 2016 results, verification of results and application of reward procedure (COD).

2018-2019

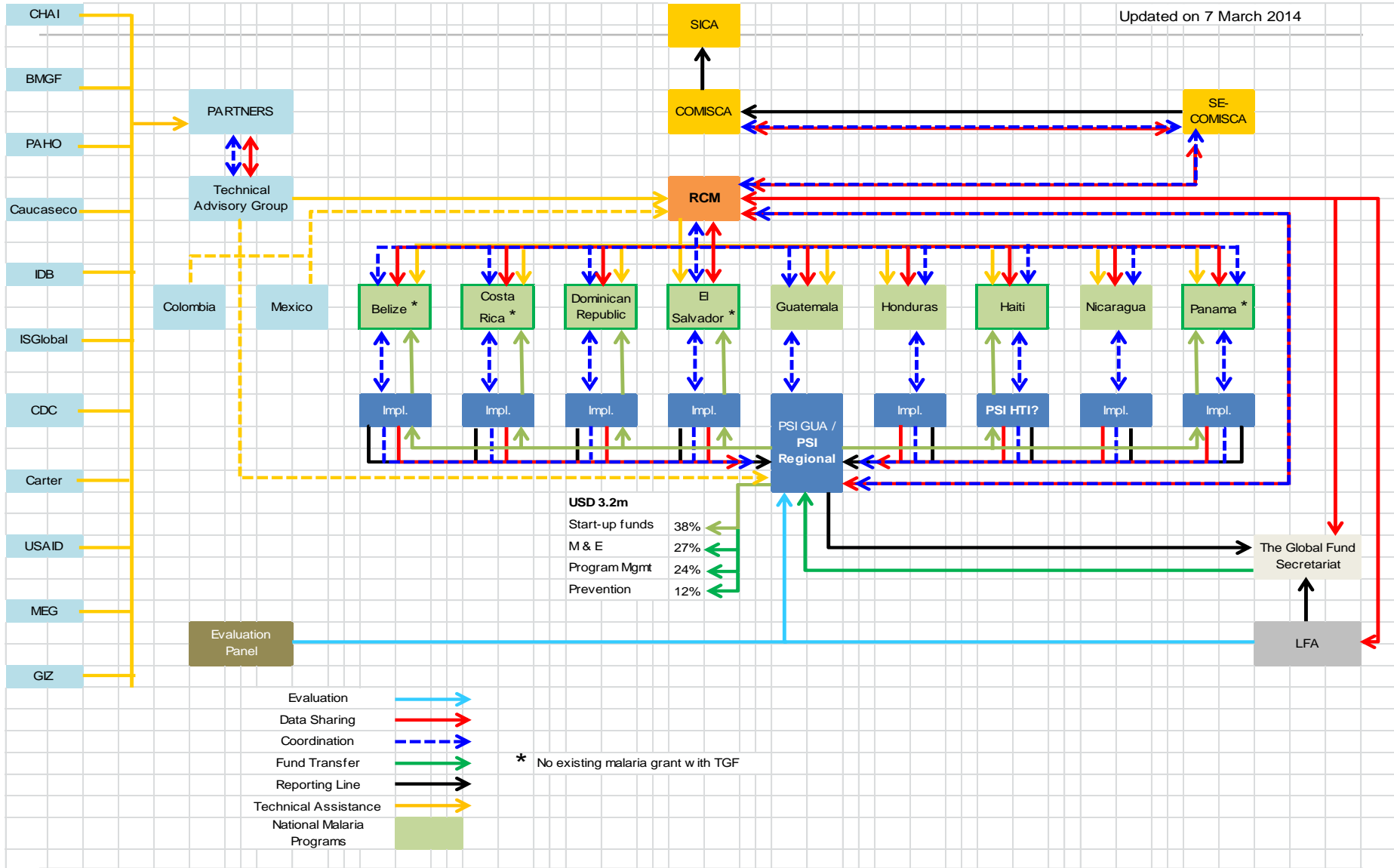
- New allocations and support from third parties.

2020- 2025

**Zero local cases in 2020. Evaluation process
Certification towards 2025.**

Governance

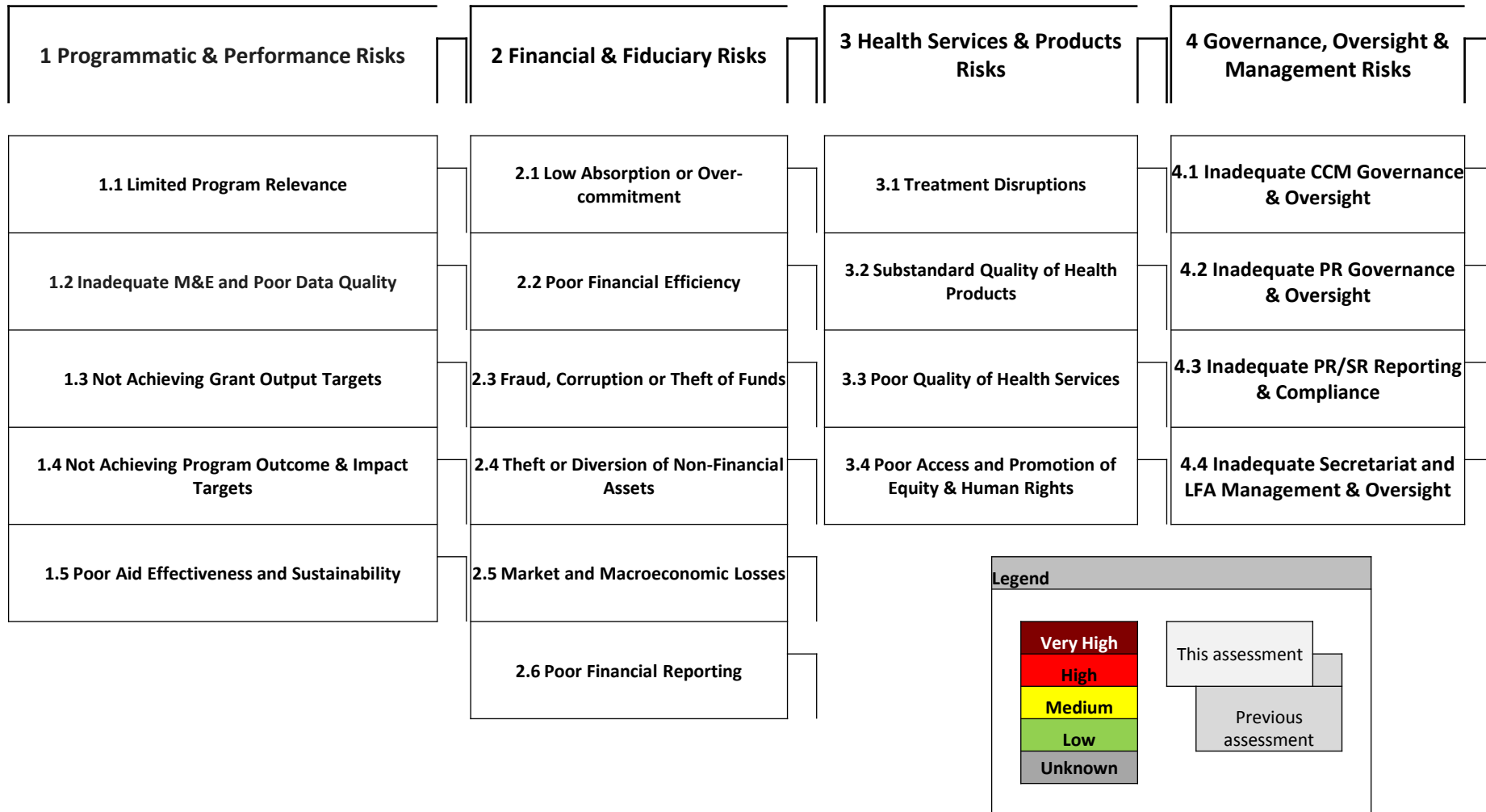
Updated on 7 March 2014



What is expected from CoD?

- Continued commitment from participant countries.
- Incentive based on : reward and “competition” with neighbor countries.
- Common technical support, common visible goals, common evaluation procedures.
- Attract further incentive funding for countries advancing faster.
- Improve Value for Money in National Allocations.
- Lessons Learned for other similar initiatives

Operational Risks: CoD supports the reduction of some associated risks



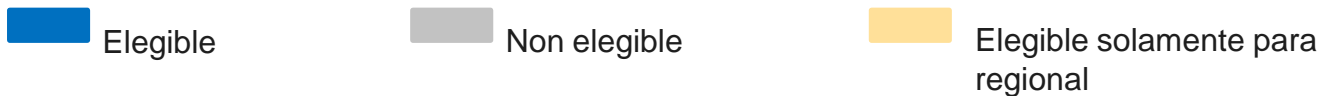
Accelerate efforts

\$10.2 M - EMMIE



Existing GF grants

Non eligible countries



Domestic Funding

New NFM allocations

Other donors / technical support

Additional Resources

Thank you!

***Questions, comments,
suggestions,
recommendations?***